



# CITY OF LODI

## COUNCIL COMMUNICATION

**AGENDA TITLE:** Consider an Appeal Received from Riney Bender on Behalf of American Legion Lodi Post No. 22 Regarding a Decision of the Recreation Commission to Increase Rental Fees for Use of the Parks for American Legion Baseball

**MEETING DATE:** July 17, 1996

**PREPARED BY:** Parks and Recreation Director

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**RECOMMENDED ACTION:** Review 1996 baseball field rental fee schedule as set by the Recreation Commission November 7, 1995.

**BACKGROUND INFORMATION:** The Parks and Recreation Commission reviewed fees and charges for Zupo and Kofu ball field rentals during their regular meetings of September 5, 1995, October 3, 1995, and November 7, 1995 for the 1996 season. All renters of the two facilities were notified of the meetings and encouraged to attend.

The Parks and Recreation Commission took action at the November 7, 1995 as follows: rental rates would be determined by actual costs (maintenance base, diamond prep, lights if needed) and group classification. Group I (local youth) 25% of cost; Group II (local adult) 50% of cost; Group III (non-local youth/adults) 75% of cost; Group IV (professional/other) 100% of cost. (See attached.)

As shown on the attached chart, three of the five uses for Group I (local youth) were actually reduced over the 1995 rate. Most of the rate increase fell on non-local and professional renters.

**FUNDING:** The Parks and Recreation Department has been directed to recover 30% of program costs with youth fees relatively low, adult fees relatively high as indicated in the 1995-97 budget document. These fees have been set to help meet this goal.

Ron Williamson, Director Parks and Recreation

RW/sb

APPROVED: \_\_\_\_\_

H. DIXON FLYNN  
City Manager



recycled paper

B. Baseball Diamond Rental Fee Schedule for 1995-96

Tony Cabral, 25692 N. Cherokee Lane, Acampo, spoke against any increase in diamond rental fees.

Motion by Commissioner Land to eliminate different fees for tournaments, eliminate doubleheader fees, and charge the following percentage of total cost: group I - 25%; group II - 50%; group III - 75%; group IV - 100%. Motion **died** for lack of a second.

Motion by Commissioner Land, second by Commissioner Melby to charge the following percentage of actual cost for diamond rentals: group I - 25%; group II - 50%; group III - 75%; group IV - 100%; and further, to eliminate the tournament fee and charge a tournament the actual cost percentage as to the group classification schedule.

Motion by Commissioner Wall, second by Commissioner Melby to amend the above motion to add a cost-of-living increase (CPI) to the fees yearly.

Ayes: Commissioners Land, Melby, Wall

Noes: Commissioner Johnson

Motion carried 3-1

V. Regular Agenda - Other Reports and/or Updates

A. Skate Park Facility Presentation

Verbal and video presentation by Josh Korbin and Michael McIntyre both residing at 615 W. Locust Street, Lodi.

A Skate Park Task Force Committee has been formed. The goal of the committee is to provide young people in the Lodi area a safe and accessible skate boarding and inline skating facility. They came before the Commission requesting support of a three-month indoor facility pilot project beginning January 1, 1996, and help in finding a free facility. Negotiations have begun for use of the old Boys and Girls Club building on the Lodi Grape Festival grounds at a cost of \$1,000 per month.

Youth Commissioner Jennifer Rios was present and stated that the Youth Commission supports the skate park facility 100%. She does not know why it was removed from the Youth Commission agenda, however, she will request that it be placed back on the agenda.

Supervisor Van Noy indicated that insurance for this activity is still an issue. Commissioner Johnson suggested going to City Council and request council to assume liability for the 90-day pilot period to see if the program is successful.

Motion by Commissioner Johnson, second by Commissioner Wall, to move forward with this project and prepare for City Council.

Ayes: Commissioners Johnson, Land, Melby, Wall

Noes: None

Motion carried 4-0

## 1996 Baseball Facility Rental Proposal (Zupo & Kofu)

Group I                      Local Youth (Legion)  
 Group II                     Local Adult (JACL, Vintage 40, )  
 Group III                    out of town youth/adult (Stockton Babe Ruth, Guild/M&R)  
 Group IV                    professional teams/others (Cincinnati Reds tryouts)

definitions of users:            local is defined as 51% of team residing in LUSD  
    youth is defined as 18 years and younger

Practices are expected to require 2 hours of field use  
 Games are expected to require 3 hours of field use

activity	day practice (drag, rake, water only)	night practice (drag, rake, water only)	day game/ doubleheader	night game/ doubleheader	tournaments
<b>actual cost (maintenace + base cost)</b>	<b>82.82</b>	<b>\$102.82</b>	<b>\$137.76/ 147.76</b>	<b>\$167.76/ \$197.76</b>	<b>\$90/game</b>

Group I 1995 rate	\$25	\$40	\$ 15 single 25 double	\$ 25 single 35 double	\$ 30/gm
<b>adopted by Commission 11/7/95</b>	<b>20.71</b>	<b>25.71</b>	<b>34.44/ 36.94</b>	<b>41.94/ 49.44</b>	<b>22.50/gm</b>

Group II 1995 rate	40	55	50 single 65 double	70 single 90 double	60/gm
<b>adopted by Commission 11/7/95</b>	<b>41.41</b>	<b>51.41</b>	<b>68.88 73.88</b>	<b>83.88/ 98.88</b>	<b>45/game</b>

Group III 1995 rate	50	70	70 single 90 double	85 single 105 double	80/gm plus 10% of gate
<b>adopted by Commission 11/7/95</b>	<b>62.12</b>	<b>77.12</b>	<b>103.32/ 110.82</b>	<b>125.82/ 148.32</b>	<b>67.50/game</b>

Group IV 1995 rate	65	85	TBA	TBA	TBA
<b>adopted by Commission 11/7/95</b>	<b>82.82</b>	<b>102.82</b>	<b>137.76/ 147.76</b>	<b>167.76/ 197.76</b>	<b>90/game</b>

revised summer 96  
 file name Revised

**CITY OF LODI  
PARKS AND RECREATION DEPARTMENT**

**Kofu Park and Zupo Field  
1994-95 Baseball Diamond Rates**

**Basic Maintenance Costs per Diamond**

Labor	\$ 11,356
Materials	\$ 8,510
Utilities (not including ballfield lights)	\$ 3,446
Maintenance/Repairs	\$ 9,295

Total Expense	<u>\$ 32,607</u>
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Total possible weekdays 195 X 6 hours per day	1,170 hours
Total possible weekend days 78 X 14 hours per day	1,092 hours
Total possible hours	2,262 hours

$\$32,607 \div 2,262 = \$14.42$  per hour base cost

**Practice Day Diamond Preparation and Custodial Rates**

Diamond Preparation 2.5 hours @ \$18.00/hr	\$ 45.00
Custodial 0.5 hours @ \$18.00/hr	\$ 9.00
Base cost 2 hour minimum	\$ 28.82

<b>Total cost per 2 hour practice</b>	<b><u>\$ 82.82</u></b>
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**Game Day Diamond Preparation and Custodial Rates**

Diamond Preparation 3.0 hours @ \$18.00/hr	\$ 54.00
Custodial 2.25 hours @ \$18.00/hr	\$ 40.50
Base cost 3 hour minimum	\$ 43.26

<b>Total cost per 3 hour game*</b>	<b><u>\$ 137.76</u></b>
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## CITY OF LODI

Carnegie Forum  
305 West Pine Street, Lodi

## NOTICE OF PUBLIC HEARING

Date: July 17, 1996

Time: 7:00 p.m.

For information regarding this notice please contact:

**Jennifer M. Perrin**

**City Clerk**

**Telephone: (209) 333-6702**

### NOTICE OF PUBLIC HEARING


NOTICE IS HEREBY GIVEN that on **Wednesday, July 17, 1996** at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) appeal received from Riney Bender on behalf of American Legion Lodi Post #22 regarding the decision of the Recreation Commission to increase rental fees for the use of the parks for American Legion baseball

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.


If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, P.O. Box 3006, at or prior to the Public Hearing.

By Order of the Lodi City Council:

  
Jennifer M. Perrin  
City Clerk

**Dated: July 6, 1996**

Approved as to form:

  
Randall A. Hays  
City Attorney



## **DECLARATION OF MAILING**

### **Public Hearing: Riney Bender/American Legion**

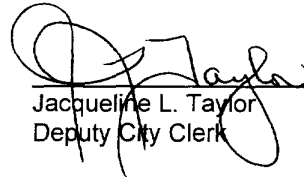
On July 5, 1996 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on July 5, 1996, at Lodi, California.

Jennifer M. Perrin  
City Clerk

  
Jacqueline L. Taylor  
Deputy City Clerk

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Linda S. Nichols  
Administrative Clerk

## ***MAILING LIST***

Mr. Riney Bender  
American Legion Post #22  
729 S. Pleasant Avenue  
Lodi, CA 95240

# 1996 Baseball Facility Rental Proposal (Zupo & Kofu)

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 Group II Local Adult (JACL, Vintage 40, )  
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<b>actual cost</b>	<b>\$28.82</b>	<b>48.34</b>	<b>\$48.32</b>	<b>\$68.12</b>	<b>\$142.26 + 14.42/hr. after 3 hours</b>	<b>\$171.96/ \$201.66</b>	<b>\$90/game</b>
Group I current	\$10	\$25	\$25	\$40	\$ 15 / 25	\$ 25 / 35	\$ 30/gm
Group I proposed	20	35	35	50	25 / 35	35 / 45	35/gm
Group II current	25	40	40	55	50 / 65	70 / 90	60/gm
Group II proposed	35	50	50	65	60 / 75	80 / 100	70/gm
Group III current	35	50	55	70	70 / 90	85 / 105	80/gm plus 10% of gate
Group III proposed	45	60	65	70	80 / 100	95 / 115	90/gm plus 10% of gate
Group IV current	50	65	70	85	TBA	TBA	TBA
Group IV proposed	60	75	80	95	TBA	TBA	TBA
City Expense (per Bollinger study)	14.42/hour (base cost)	48.34	14.42/hour +lights	68.12  *corrected typo	142.26 +14.42/hour after 3 hours	171.96 +14.42/hour after 3 hours	

note: LUSD asks for complete make-up between games of a doubleheader, and therefore is charged for two single games;  
 for all other users, doubleheaders require field maintenance once only.

rates are from RW 8/5/94

revised 8/31/95  
 file name bbchart2